Resolved that the sum of TEN MILLION, SEVEN HUNDRED AND TWENTY NINE THOUSAND, EIGHT HUNDRED AND NINETY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2011 - 2012 as shown in the Supplementary Estimates No. 7 2011 - 2012 which form the Schedule to this Resolution

Speaker

SCHEDULE

Supplementary Estimates 2011 - 2012 No 7

Supplementary Estimates 2017 - 2012 No.				
HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 6	Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 23: MINISTRY OF HEALTH		\$	\$	\$
Program 361: Hospital Services				
Subprogramme 0375 Queen Elizabeth Hospital	233610375			
Account Code: 316- Grants to Public Institutions		145,500,000	u.	10,200,000
HEAD 48: MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH				
Program 276: Culture				
Subprogramme 0298 National Cultural Foundation	482760298			
Account Code: 315- Grants to Non-Profit Organisations		7,300,949		529,890

<u>ADDENDUM</u>

The amount of ten million two hundred thousand dollars (\$10,200,000) should be approved under Head 23 – Ministry of Health as follows:-

(i) Program 361 - Hospital Services

Sub-program 0375 - Queen Elizabeth Hospital

Account Code 316 - Grants to Public Institutions - \$10, 200,000

To provide funds to cover the cost of operations of the Queen Elizabeth hospital to March 31, 2012.

<u>ADDENDUM</u>

HEAD 48 - MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH

The Ministry of Family, Culture, Sports and Youth is seeking the sum of \$529,890.00 to supplement Head 48 – Ministry of Family, Culture, Sports and Youth in the Estimates of Expenditure for the Financial Year 2011 to 2012 as follows:

276 - Culture

<u>Subprogram 0298 - National Cultural Foundation</u>

<u>Account Code 315 - Grants to Non-Profit Organisations</u>

The sum of \$529,890.00 is required to settle outstanding Crop Over 2011 payables.